Appendix B2 WELSH LOCAL GOVERNMENT SETTLEMENT 2016-17 Provisional

Table 1c: Aggregate External Finance (AEF) per capita, by Unitary Authority, 2016-17

-	Provisional	Provisional AEF	
Unitary authority	AEF (£000s)	per capita (£)*	Rank
Isle of Anglesey	91,925	1,310	12
Gwynedd	166,990	1,356	9
Conwy	149,429	1,287	13
Denbighshire	139,602	1,454	6
Flintshire	184,743	1,196	19
Wrexham	169,761	1,200	18
Powys	168,488	1,252	17
Ceredigion	96,570	1,269	14
Pembrokeshire	156,932	1,263	15
Carmarthenshire	251,685	1,333	10
Swansea	307,754	1,255	16
Neath Port Talbot	205,567	1,457	4
Bridgend	187,508	1,311	11
The Vale Of Glamorgan	150,443	1,167	20
Rhondda Cynon Taf	353,769	1,500	2
Merthyr Tydfil	89,188	1,485	3
Caerphilly	263,293	1,455	5
Blaenau Gwent	109,252	1,576	1
Torfaen	129,296	1,405	7
Monmouthshire	91,439	994	22
Newport	209,133	1,388	8
Cardiff	426,285	1,162	21
Total Unitary Authorities	4,099,052	1,309	

^{*} Based upon 2011-based, 2016 population projections

Appendix C SPECIFIC GRANTS 2016/17

Provisional

Table 9: List and estimated amounts of Grants for total Wales

Existing Grant name 2015-16 2016-17 Adult Community Learning 3.737 NVA Armed Forces Day Funding 0.020 0.020 Business Improvement Districts 0.203 NVA Cardiff Bay Legacy Funding 6.253 6.146 Communities First (Clusters) 3.1781 NVA Community Cohesion Grant 0.360 NVA Domestic Abuse Service Grant - CORE 1.244 NVA Education Improvement Grant for Schools³ 142.594 NVA Families First 43.422 36.152 First World War Commemmoration¹ 0.214 NVA Flying Start Revenue Grant 77.401 76.051 General Teaching Council for Wales¹³ 6.000 NVA Local Service Board Development Grant (LSB) 6.665 NVA Mentoring & Networking Support for Head Teachers¹²³ 0.065 NVA Local Service Board Development Grant (SB) 0.665 NVA Mentoring & Networking Support for Head Teachers¹²³ 0.000 0.000 Out of School Childcare Grant 2.000 2.000 <th>Fullating Open to page</th> <th>2045.40</th> <th>£m</th>	Fullating Open to page	2045.40	£m
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Concessionary Fares Scheme 60.500 N/A CyMAL 1.693 N/A Development of the Seren Network ¹³ 0.300 0.100 Single Environment Grant 67.310 63.000 Heads of the Valley & Bridgend Effect Project ¹ 0.219 N/A NDR Open for Business Scheme ¹ 0.250 N/A NDR Retail Relief Scheme 2015/16 ¹² 18.700 0.000 New Developments 0.395 N/A Private Water Supply Risk Assessment ¹² 0.004 0.000 Road Safety Grant 2.000 2.000 SBRI Innovation Catalyst Programme - Local Authorities 0.600 0.200 Travel Plan Co-ordinators 0.125 0.125 Wales Transport Entitlement Card 0.200 0.200 Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares 5.000 9.750 Youth Work Strategy Support Grant 2.756 N/A Delivering Transformation Grant ³ 2.770 N/A Deprivation of Liberty Safeguard ^{1,3} 0.200 0.230 Social Care Workforce Development Programme <td< td=""><td></td><td>25.000</td><td>25.000</td></td<>		25.000	25.000
CyMAL 1.693 N/A Development of the Seren Network ^{1,3} 0.300 0.100 Single Environment Grant 67.310 63.000 Heads of the Valley & Bridgend Effect Project ¹ 0.219 N/A NDR Open for Business Scheme ¹ 0.250 N/A NDR Retail Relief Scheme 2015/16 ^{1,2} 18.700 0.000 New Developments 0.395 N/A Private Water Supply Risk Assessment ^{1,2} 0.004 0.000 Road Safety Grant 2.000 2.000 SBRI Innovation Catalyst Programme - Local Authorities 0.600 0.200 Travel Plan Co-ordinators 0.125 0.125 Wales Transport Entitlement Card 0.200 0.200 Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares 5.000 9.750 Youth Work Strategy Support Grant 2.756 N/A Delivering Transformation Grant ³ 2.770 N/A Deprivation of Liberty Safeguard ^{1,3} 0.200 0.230 Social Care Workforce Development Programme 7.149 7.149			
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Single Environment Grant 67.310 63.000 Heads of the Valley & Bridgend Effect Project¹ 0.219 N/A NDR Open for Business Scheme¹ 0.250 N/A NDR Retail Relief Scheme 2015/16¹² 18.700 0.000 New Developments 0.395 N/A Private Water Supply Risk Assessment¹² 0.004 0.000 Road Safety Grant 2.000 2.000 SBRI Innovation Catalyst Programme - Local Authorities 0.600 0.200 Travel Plan Co-ordinators 0.125 0.125 Wales Transport Entitlement Card 0.200 0.200 Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares 5.000 9.750 Youth Entrepreneurship in FHE¹³ 0.926 0.819 Youth Work Strategy Support Grant 2.756 N/A Delivering Transformation Grant³ 2.770 N/A Deprivation of Liberty Safeguard¹³ 0.200 0.230 Social Care Workforce Development Programme 7.149 7.149		1.693	N/A
New Power			
NDR Open for Business Scheme ¹ 0.250 N/A NDR Retail Relief Scheme 2015/16 ¹² 18.700 0.000 New Developments 0.395 N/A Private Water Supply Risk Assessment ¹² 0.004 0.000 Road Safety Grant 2.000 2.000 SBRI Innovation Catalyst Programme - Local Authorities 0.600 0.200 Travel Plan Co-ordinators 0.125 0.125 Wales Transport Entitlement Card 0.200 0.200 Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares 5.000 9.750 Youth Entrepreneurship in FHE ¹³ 0.926 0.819 Youth Work Strategy Support Grant 2.756 N/A Delivering Transformation Grant ³ 2.770 N/A Deprivation of Liberty Safeguard ¹³ 0.200 0.230 Social Care Workforce Development Programme 7.149 7.149	4		63.000
NDR Retail Relief Scheme 2015/16 ¹² 18.700 0.000 New Developments 0.395 N/A Private Water Supply Risk Assessment ¹² 0.004 0.000 Road Safety Grant 2.000 2.000 SBRI Innovation Catalyst Programme - Local Authorities 0.600 0.200 Travel Plan Co-ordinators 0.125 0.125 Wales Transport Entitlement Card 0.200 0.200 Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares 5.000 9.750 Youth Entrepreneurship in FHE ¹³ 0.926 0.819 Youth Work Strategy Support Grant 2.756 N/A Delivering Transformation Grant ³ 2.770 N/A Deprivation of Liberty Safeguard ¹³ 0.200 0.230 Social Care Workforce Development Programme 7.149 7.149		0.219	N/A
New Developments 0.395 N/A Private Water Supply Risk Assessment ¹² 0.004 0.000 Road Safety Grant 2.000 2.000 SBRI Innovation Catalyst Programme - Local Authorities 0.600 0.200 Travel Plan Co-ordinators 0.125 0.125 Wales Transport Entitlement Card 0.200 0.200 Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares 5.000 9.750 Youth Entrepreneurship in FHE ¹³ 0.926 0.819 Youth Work Strategy Support Grant 2.756 N/A Delivering Transformation Grant ³ 2.770 N/A Deprivation of Liberty Safeguard ¹³ 0.200 0.230 Social Care Workforce Development Programme 7.149 7.149		0.250	N/A
Private Water Supply Risk Assessment ^{1 2} 0.004 0.000 Road Safety Grant 2.000 2.000 SBRI Innovation Catalyst Programme - Local Authorities 0.600 0.200 Travel Plan Co-ordinators 0.125 0.125 Wales Transport Entitlement Card 0.200 0.200 Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares 5.000 9.750 Youth Entrepreneurship in FHE ^{1 3} 0.926 0.819 Youth Work Strategy Support Grant 2.756 N/A Delivering Transformation Grant ³ 2.770 N/A Deprivation of Liberty Safeguard ^{1 3} 0.200 0.230 Social Care Workforce Development Programme 7.149 7.149	NDR Retail Relief Scheme 2015/16 ¹²	18.700	0.000
Road Safety Grant 2.000 2.000 SBRI Innovation Catalyst Programme - Local Authorities 0.600 0.200 Travel Plan Co-ordinators 0.125 0.125 Wales Transport Entitlement Card 0.200 0.200 Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares 5.000 9.750 Youth Entrepreneurship in FHE ¹³ 0.926 0.819 Youth Work Strategy Support Grant 2.756 N/A Delivering Transformation Grant ³ 2.770 N/A Deprivation of Liberty Safeguard ¹³ 0.200 0.230 Social Care Workforce Development Programme 7.149 7.149		0.395	N/A
SBRI Innovation Catalyst Programme - Local Authorities 0.600 0.200 Travel Plan Co-ordinators 0.125 0.125 Wales Transport Entitlement Card 0.200 0.200 Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares 5.000 9.750 Youth Entrepreneurship in FHE ¹³ 0.926 0.819 Youth Work Strategy Support Grant 2.756 N/A Delivering Transformation Grant ³ 2.770 N/A Deprivation of Liberty Safeguard ¹³ 0.200 0.230 Social Care Workforce Development Programme 7.149 7.149	Private Water Supply Risk Assessment ¹²	0.004	0.000
Travel Plan Co-ordinators Wales Transport Entitlement Card Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares Youth Entrepreneurship in FHE ¹³ Youth Work Strategy Support Grant Delivering Transformation Grant ³ Deprivation of Liberty Safeguard ¹³ Social Care Workforce Development Programme 0.125 0.200 0.200 0.215 0.200 0.230 0.230	Road Safety Grant	2.000	2.000
Wales Transport Entitlement Card0.2000.200Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares5.0009.750Youth Entrepreneurship in FHE130.9260.819Youth Work Strategy Support Grant2.756N/ADelivering Transformation Grant32.770N/ADeprivation of Liberty Safeguard130.2000.230Social Care Workforce Development Programme7.1497.149	SBRI Innovation Catalyst Programme - Local Authorities	0.600	0.200
Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares5.0009.750Youth Entrepreneurship in FHE130.9260.819Youth Work Strategy Support Grant2.756N/ADelivering Transformation Grant32.770N/ADeprivation of Liberty Safeguard130.2000.230Social Care Workforce Development Programme7.1497.149			
Youth Entrepreneurship in FHE130.9260.819Youth Work Strategy Support Grant2.756N/ADelivering Transformation Grant32.770N/ADeprivation of Liberty Safeguard130.2000.230Social Care Workforce Development Programme7.1497.149			
Youth Work Strategy Support Grant 2.756 N/A Delivering Transformation Grant ³ 2.770 N/A Deprivation of Liberty Safeguard ^{1,3} 0.200 0.230 Social Care Workforce Development Programme 7.149 7.149		5.000	9.750
Delivering Transformation Grant ³ 2.770 N/A Deprivation of Liberty Safeguard ^{1 3} 0.200 0.230 Social Care Workforce Development Programme 7.149	·		
Deprivation of Liberty Safeguard ^{1 3} 0.200 0.230 Social Care Workforce Development Programme 7.149 7.149			
Social Care Workforce Development Programme 7.149 7.149		2.770	N/A
		0.200	0.230
Substance Mis-use Action Fund ³ 22.663 22.663		7.149	7.149
	Substance Mis-use Action Fund ³	22.663	22.663

Note: The information shown above details the grants where the amount that Total Wales will receive in 2015-16 and estimated amounts for 2016-17 are known. It is important to note that amounts for future years are indicative at this stage and are liable to change. Formal notification of grant allocations is a matter for the relevant policy area.

N/A = figures not available at time of publication

- New Grant in 2015-16
- 2. Grant Ending in 2016-17
- 3.
- Grant is paid on a regional basis
 Transferring into Settlement for 2016-17